Appendix 2: Children's Services Priorities and Performance Measures

- Create the environment for effective partnership working
- Deliver the Children and Young People's Plan (CYPP) with the aim of creating a Child Friendly City
- Put in place a joined-up children's directorate
- Build a strong relationship with schools which delivers improved outcomes and develops their role in their local area
- Develop a high performing and skilled workforce

| Performance Measure | Baseline (2010-11 year end result unless otherwise) | Result 2011/12 | Target 2012/13 |
|--|--|-----------------------|---|
| | | | |
| Increase percentage of council children's centres that are rated good or better by Ofsted ² | 83% (From Sep 2010 to March 2011) | 82% | 82% |
| Increase percentage of pupil referral units rated good or better by Ofsted | 75% | 67% | 100% |
| Maintain percentage of initial assessments carried out by social care within timescale | 79.9% | 81.5% | 80% |
| Maintain percentage of in-depth (or core) assessments carried out by social care within timescale | 86.2% | 89.2% | 85% |
| Increase percentage of children in care with a qualified social worker | 99.4% | 99.0% | 100% |
| Maintain percentage of children and young people with a child protection plan who are allocated to a qualified social worker | 100% | 100% | 100% |
| Complete restructure of children's services | N/A | Tiers 1-4 in place | New structures at tier 5 in place by June 2012 |

¹ Ofsted is the Office for Standards in Education, Children's Service and Skills and is the national inspection body for schools and children's service

² Framework only introduced in September 2010 and as at the end of 2011/12 approx one third of Children's Centres have been inspected

| Performance Measure | Baseline | Result 2011/12 | Target 2012/13 |
|---|---|-------------------|-------------------|
| | (2010-11 year end result unless otherwise) | 2011/12 | 2012/13 |
| Increase percentage of complaints resolved within 20 days | None - new indicator & performance standard from Apr 11 | 79.1% | 83% |
| Maintain percentage of complaints resolved by the initial investigation | None - new indicator & performance standard from Apr 11 | 95% | 95% |